

**STATE OF INDIANA
ARRA TIER I PROGRAM OF PROJECTS
GRANT NUMBER IN-86-X001**

5-29-09

INSTIP Amendment #18

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	PROJECT DESCRIPTION	ARRA FUNDS	ARRA SYSTEM TOTAL
180XX01S	Bedford	1 < 30 foot bus (LTV)- Replacement Bus Shelters Computers and Schedule/Dispatch Software Miscellaneous Office Equipment Communication Equipment	\$50,000 \$1,500 \$41,024 \$1,150 \$8,313	\$101,987
180XX03S	KIRPC	8 < 30 foot bus (STV)- Replace Miscellaneous Office Equipment Security Equipment Communication Equipment AVL, GPS & Reporting Software Benches	\$400,000 \$44,649 \$4,000 \$3,075 \$86,800 \$6,000	\$544,524
180XX04S	Kosciusko Co.	2 < 30 foot bus (STV)- Replace 1 Sedan - Expand Miscellaneous Office Equipment Communication Equipment Miscellaneous Shop Equipment Security Equipment Fareboxes	\$104,000 \$30,000 \$11,340 \$13,010 \$27,000 \$16,852 \$3,500	\$205,702
180XX06S	Marion	8 <30 foot bus (LTV) - Replace Miscellaneous Shop Equipment Communication Equipment	\$408,000 \$18,000 \$8,000	\$434,000
180XX08S	Mitchell	Communication Equipment Miscellaneous Shop Equipment Miscellaneous Office Equipment	\$5,646 \$750 \$4,650	\$11,046
180XX09S	Monroe County	8 <30 foot bus (MTV) - Replace 4 Modified Vans w/lifts - Replace Security Equipment Miscellaneous Office Equipment Miscellaneous Shop Equipment Communication Equipment Schedule/Dispatch Software, Maint. Software Bus Shelters & Signage Fareboxes & coin counters	\$467,496 \$250,000 \$43,000 \$14,310 \$22,014 \$53,329 \$107,350 \$35,250 \$26,765	\$1,019,514
180XX10S	New Castle	2 <30 foot bus (STV) - Replace 1 Sedan - Expand Miscellaneous Shop Equipment Miscellaneous Office Equipment Security Equipment	\$100,000 \$20,000 \$12,500 \$9,860 \$46,500	\$188,860
180XX11S	Richmond	3 <30 foot bus (LTV) - Replacement 1 Modified Van w/lift - Replace Bus Shelters & Benches Security Equipment Miscellaneous Office Equipment Miscellaneous Shop Equipment Bike Racks, Counters & Cutters	\$150,000 \$50,000 \$311,250 \$40,000 \$22,750 \$28,000 \$9,100	\$611,100

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180XX12S	Union County	3 <30 foot bus (LTV) - Replace 2 Modified Van w/lift - Replace Schedule/Dispatch Software Miscellaneous Office Equipment Communication Equipment Miscellaneous Equipment	\$150,000 \$100,000 \$31,900 \$6,091 \$4,427 \$3,075	\$295,493
180XX13S	Washington	One < 30 foot bus (LTV) - Replacement Communication Equipment	\$51,000 \$1,000	\$52,000
180XX14S	Madison	6 <30 foot bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software	\$300,000 \$4,849 \$16,900	\$321,749
180XX16S	Huntingburg	1 <30 foot bus (LTV) - Replace	\$50,000	\$50,000
180XX17S	Seymour	Facility - on city property	\$0	\$0
180XX18S	Waveland	2 <30' bus (STV) - Replace	\$82,849	\$82,849
180XX19S	Franklin County	3 <30 foot bus (STV) - Replace 1 <30 foot bus (STV) - Expand Miscellaneous Office Equipment Security Equipment Communication Equipment	\$150,000 \$50,000 \$3,500 \$2,000 \$10,000	\$215,500
180XX21S	Cass County	Miscellaneous Office Equipment Communication Equipment	\$11,000 \$24,676	\$35,676
180XX23S	SIRPC	2 <30' bus (STV) - Replace 6 Modified Vans - Replace Communication Equipment Miscellaneous Office Equipment Miscellaneous Shop Equipment	\$100,000 \$300,000 \$345,064 \$1,803 \$44,101	\$790,968
180XX27S	Johnson County	8 <30' bus (STV) - Replace 1 Low Floor Mini-Van - Replace 11 <30' bus (STV) - Expand 1 Low Floor Mini-Van - Expand Miscellaneous Equipment Miscellaneous Office Equipment Communication Equipment	\$400,000 \$32,080 \$550,000 \$32,080 \$1,820 \$9,587 \$4,041	\$1,029,608
180XX28S	Wabash County	3 <30' bus (STV) - Replace 1 Modified Van - Replace Miscellaneous Office Equipment AVL, GPS & Reporting Software Communication Equipment	\$150,000 \$50,000 \$4,500 \$37,500 \$17,800	\$259,800
180XX29S	Orange County	4 Modified Vans - Replace (11.12.15) Miscellaneous Office Equip. (11.42.20) Miscellaneous Shop Equipment (11.42.06) GPS System (11.52.04) Communication Equipment Benches, Signs & Car Seats	\$200,000 \$30,801 \$22,746 \$1,130 \$6,077 \$4,327	\$265,081

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	PROJECT DESCRIPTION	ARRA FUNDS	ARRA SYSTEM TOTAL
180XX30S	Harrison Co. (SITS)	4 <30' bus (2-STV) (2-MTV) - Replace 2 <30' bus (1-STV) (1-MTV)- Expand Miscellaneous Office Equipment Miscellaneous Shop Equipment Security Equipment Schedule/Dispatch, GPS & Reporting Software Communication Equipment Fareboxes & coin counters	\$200,000 \$100,000 \$33,497 \$11,561 \$9,523 \$84,290 \$11,765 \$61,644	\$512,280
180XX34S	Fulton County	No Projects	\$0	\$0
180XX35S	Huntington County	3 <30' bus (STV) - Replace 1 <30' bus (STV) - Expand Miscellaneous Office Equipment Miscellaneous Shop Equipment Schedule/Dispatch Software Communication Equipment Fareboxes & Grab Handles	\$150,000 \$50,000 \$29,550 \$7,350 \$60,000 \$21,985 \$8,800	\$327,685
180XX36S	Noble County	3 <30' bus (STV) - Replace 2 Modified Van w/lift - Replace Miscellaneous Office Equipment Communication Equipment	\$150,000 \$100,000 \$11,141 \$28,141	\$289,282
180XX37S	SIDC	3 <30' bus (STV) - Replace 2 <30' bus (STV) - Expand Miscellaneous Office Equipment Miscellaneous Shop Equipment Security Equipment GPS & Reporting Software Miscellaneous Equipment	\$150,000 \$100,000 \$45,124 \$116,929 \$5,300 \$119,260 \$34,140	\$570,753
180XX40S	Fayette County	4 <30' bus (STV) - Replace Miscellaneous Office Equipment Signage	\$200,000 \$4,631 \$2,600	\$207,231
180XX43S	Hendricks County	3 <30' bus (3-STV) (4-MTV) - Replace 3 <30' bus (MTV)- Expand Signage & Tires Miscellaneous Office Equipment	\$350,000 \$150,000 \$17,750 \$9,697	\$527,447
180XX44S	Jay County	8 <30' bus (STV) - Replace 2 <30' bus (STV) - Expand 1 Sedan - Expand Miscellaneous Office Equipment Miscellaneous Shop Equipment Security Equipment Software Update, MDT, Training	\$400,000 \$100,000 \$44,600 \$5,200 \$34,300 \$82,500 \$318,567	\$985,167
180XX47S	Knox County	2 <30' bus (STV) - Replace GPS System Miscellaneous Office Equipment Miscellaneous Shop Equipment Security Equipment Signage & Car Seats	\$100,000 \$4,800 \$4,230 \$12,180 \$25,000 \$3,300	\$149,510

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180XX48S	Miami County	1 <30' bus (STV) - Replace GPS System Communication Equipment	\$50,000 \$3,000 \$2,100	\$55,100
180XX53S	Clinton County	2 <30' bus (STV) - Replace 1 Sedan - Replace 2 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software	\$100,000 \$30,000 \$100,000 \$22,000 \$45,000	\$297,000
180XX54S	Wells County	2 <30' bus (STV) - Replace 4 Modified Van w/lift - Replace Miscellaneous Office Equipment	\$100,000 \$200,000 \$29,520	\$329,520
180XX56S	Hancock County	1 <30' bus (STV) - Replace 2 Sedan - Replace Miscellaneous Office Equipment Fareboxes Miscellaneous Equipment	\$50,000 \$60,000 \$1,000 \$2,000 \$3,053	\$116,053
180XX57S	Newton County	2 <30' bus (STV) - Replace (11.12.04) Miscellaneous Office Equip. (11.42.20) Schedule/Dispatch Software GPS (11.52.04) Miscellaneous Shop Equipment (11.42.06) Communication Equipment (11.62.02)	\$100,000 \$9,700 \$21,000 \$6,310 \$2,800	\$139,810
180XX58S	White County	3 Modified Van w/lift - Replace	\$150,000	\$150,000
180XX59S	Boone County	2 <30' bus (STV) - Replace 1 Sedan - Expand Miscellaneous Office Equipment Schedule/Dispatch Software, GPS Communication Equipment	\$100,000 \$30,000 \$7,500 \$64,250 \$4,260	\$206,010
180XX59S	WCIEDD (Vigo)	Fareboxes & counter Schedule/Dispatch Software, GPS	\$1,615 \$15,338	\$16,953
180XX62S	Whitley County	1 <30' bus (STV) - Replace 1 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software Parking Lot Lining	\$50,000 \$50,000 \$15,400 \$30,000 \$1,000	\$146,400
180XX64S	Steuben County	1 Modified Van w/lift - Replace Miscellaneous Office Equipment Schedule/Dispatch Software GPS Miscellaneous Shop Equipment Communication Equipment Signage & Safety Equipment	\$50,000 \$9,100 \$33,600 \$1,100 \$4,000 \$4,000	\$101,800
180XX65S	DeKalb County	1 <30' bus (STV) - Replace 1 Sedan - Replace Miscellaneous Office Equipment Schedule/Dispatch Software AVL Communication Equipment	\$50,000 \$30,000 \$18,800 \$37,500 \$14,500	\$150,800

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180XX66S	LaGrange County	2 <30' bus (STV) - Replace Miscellaneous Office Equipment Schedule/Dispatch Software Signage	\$100,000 \$7,500 \$30,000 \$750	\$138,250
180XX67S	Rush County	Miscellaneous Office Equipment Communication Equipment GPS	\$7,200 \$16,900 \$2,100	\$26,200
180XX68S	Hamilton County	1 <30' bus (STV) - Replace 3 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software GPS Miscellaneous Shop Equipment	\$50,000 \$150,000 \$11,991 \$79,900 \$14,880	\$306,771
180XX69S	Allen County	2 <30' bus (STV) - Replace 2 Modified Van w/lift - Replace 1 Modified Van - Replace Signage Communication Equipment	\$100,000 \$100,000 \$50,000 \$3,600 \$43,013	\$296,613
180XX70S	Marshall County	2 <30' bus (STV) - Replace Miscellaneous Office Equipment Signage	\$100,000 \$2,400 \$7,500	\$109,900
		TIER II FACILITY PROJECTS The Facility Projects will be programmed after Environmental Reviews	\$7,644,142	\$7,644,142
SUBTOTAL CAPITAL:			\$20,316,134	\$20,316,134